

Pacific View Charter School

A California Public School and Nonprofit 501 (c)(3) Corporation

3670 Ocean Ranch Blvd., Oceanside, California 92056

Phone # (760) 757-0161

AGENDA

Board of Trustees' Meeting – Tuesday, September 18, 2012

Regular Meeting begins at 5:00 pm

1.0 Call to Order/Roll Call

2.0 Approval of Agenda

Action

3.0 Pledge of Allegiance

4.0 Introductions

5.0 Public Comment

6.0 Executive Director's Report

Information

7.0 Treasurer's Report For Periods Ending July 31, 2012 and August 31, 2012

Information

8.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

8.1 Minutes from Board Meeting of July 25, 2012

Minutes from Board Meeting of August 21, 2012

Minutes from Special Board Meeting of August 24, 2012 Action

9.0 Action/Discussion Items

9.1 Pacific View Charter School 2012.2013 Goals

Action

9.2 Donation from Martha Brown

Action

9.3 Donation from Technology training Foundation of America

Action

9.4 Donation from California State University San Marcos

Action

9.5 Testing Results/Response To Intervention (RTI)

Information

9.6 2011.2012 Unaudited Actuals Report for Period Ending
June 30, 2012

Action

10.0 Curriculum

10.1 Curriculum & Instruction Policy #9

 This item creates a policy for Credit Recovery Courses **Action**

11.0 Board/Staff Discussion Information

12.0 Adjournment

7.0

PACIFIC VIEW CHARTER SCHOOL

BOARD OF TRUSTEES' MEETING

August 21, 2012

2012/13 TREASURER'S REPORT
FOR PERIOD ENDING July 31, 2012

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

August 21, 2012 Board Meeting

2012/13 - Charter Schools Enterprise Fund Statement of Activities for the Period Ending July 31, 2012

Revenues			2012/13	2012	#	Year-to-Date	Remaining	%
<u>Object</u>	<u>Resource</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>		<u>7/1-7/31/12</u> <u>Transactions</u>	<u>Budget</u>	<u>Budget</u> <u>Remaining</u>
8015	0000	General Purpose Entitlement	2,056,997	2,056,997		0	2,056,997	100%
8096	0000	Transfer to Charter School Revenue Limit	1,073,509	1,073,509		73,505	1,000,004	93%
8290	3200	ARRA Fiscal Stabilization Funds	0	0		0	0	0%
8290	3205	Education Jobs Fund	0	0		0	0	0%
8550	0000	Mandated Cost Reimbursement	0	0		0	0	0%
8560	1100	Lottery	61,521	61,521		0	61,521	100%
8560	6300	Restricted Lottery	12,199	12,199		0	12,199	100%
8590	0000	Categorical Block Grant/Other State Funding	321,643	321,643		0	321,643	100%
8660	0000	Interest	1,810	1,810		0	1,810	100%
8699	0000	All Other Local Revenue	8,000	8,000		60	7,940	99%
8919	0000	Other Authorized Interfund Transfers	0	0		0	0	0%
Grand Total All Revenues:			<u>3,535,679</u>	<u>3,535,679</u>		<u>73,565</u>	<u>3,462,114</u>	<u>98%</u>

Expenditures

<u>Object</u>	<u>Certificated Personnel Salaries</u>					
1100	Teacher	1,478,798	1,366,816	89,308	1,277,508	93%
1300	Supervisors and Administrators	174,661	265,461	22,122	243,339	92%
1900	Other Certificated	0	0	0	0	0%
Total Certificated Personnel Salaries:		<u>1,653,459</u>	<u>1,632,277</u>	<u>111,430</u>	<u>1,520,847</u>	<u>93%</u>

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report August 21, 2012 Board Meeting

2012/13 - Charter Schools Enterprise Fund Statement of Activities for the Period Ending July 31, 2012

	<u>Description</u>	2012/13 Adopted Budget	2012 Revised Budget	Year-to-Date 7/1-7/31/12 Transactions	Remaining Budget	% Budget Remaining
Object	<u>Classified Personnel Salaries</u>					
2100	Instructional Aides	8,515	28,515	2,376	26,139	92%
2300	Supervisors and Administrators	116,103	116,103	9,675	106,428	92%
2400	Clerical, Technical and Office	36,257	36,257	3,021	33,236	92%
2900	Other Classified Salaries	78,323	78,323	6,527	71,796	92%
	Total Classified Personnel Salaries:	239,198	259,198	21,600	237,598	92%
	<u>Total Employee Benefits:</u>	485,915	487,097	34,349	452,748	93%
	<u>Books and Supplies</u>					
4100	Textbooks	2,809	2,809	229	2,580	92%
4200	Books and Other Reference Materials	0	0	0	0	0%
4300	Materials and Supplies	84,070	85,070	135	84,935	100%
4400	Non Capitalized Equipment	0	0	0	0	0%
	Total Books and Supplies:	86,879	87,879	364	87,515	100%
	<u>Services and Other Operating Expenditures</u>					
5200	Travel and Conferences	29,091	29,091	50	29,041	100%
5300	Dues and Memberships	7,458	7,458	0	7,458	100%
5500	Operations and Housekeeping Services	24,000	24,000	1,158	22,843	95%
5600	Rentals, Leases, Repairs, and Non capitalized Improvements	660	660	0	660	100%
5800	Professional Consulting Services & Operating Expenses	992,513	991,513	14,599	976,914	99%

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

August 21, 2012 Board Meeting

2012/13 - Charter Schools Enterprise Fund Statement of Activities for the Period Ending July 31, 2012

<u>Description</u>		2012/13 Adopted Budget	2012 Revised Budget	Year-to-Date 7/1-7/31/12 Transactions	Remaining Budget	% Budget Remaining
Object	<u>Services & Other Operating Expenses (con't)</u>					
5900	Communications	8,163	8,163	12	8,152	100%
	Total Services & Other Operating Expenses:	1,061,885	1,060,885	15,818	1,045,067	99%
6XXX	<u>Capital Outlay</u>	0	0	0	0	0%
7XXX	<u>Other Outgo and Transfers Out</u>					
	Grand Total All Expenditures:	<u>3,527,336</u>	<u>3,527,336</u>	<u>183,561</u>	<u>3,343,775</u>	<u>95%</u>
	Beginning Fund Balance	596,222	596,222			
	Increase/Decrease	8,343	8,343			
	Ending Fund Balance	604,565	604,565			
9711	000 Reserve for Revolving Cash	200	200			
9770	000 Designated for Economic Uncertainties	105,820	105,820			
9780	009 Deferred Maintenance Reserve	50,000	50,000			
9780	008 Erate/100 Laptops/Laptop Cart	14,416	14,416			
9780	007 Facilities Reserve	150,000	150,000			
9780	000 Growth Reserve	117,212	113,860			
9780	012 Long Term Debt Reserve (Building)	160,237	160,237			
9780	013 Long Term Debt Reserve (Automobile)	6,680	10,032			

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

August 21, 2012 Board Meeting

2011/12 - Charter School #1/Special Reserve/Capital Projects Fund

Statement of Activities for the Period Ending July 31, 2012

<u>Revenues</u>		2012/13 Adopted Budget	2012/13 Revised Budget	Year-to-Date 7/1-7/31/12 Transactions	Remaining Budget	% Budget Remaining
<u>Object</u>	<u>Description</u>					
8660	Interest	0	0	0	0	0.0%
8919	Other Transfers In - General Fund (CSEF)	0	0	0	0	0.0%
	Grand Total All Revenues:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>

Expenditures

<u>Object</u>	<u>Description</u>					
	<u>Services and Other Operating Expenditures</u>					
4400	Non-Capitalized Equipment	0	0	0	0	0.0%
5600	Rental, Lease and Repair	0	0	0	0	0.0%
5800	Professional Consulting Services & Operating	3,000	3,000	0	3,000	100.0%
	Total Services and Other Operating Expenditures:	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>3,000</u>	<u>0.0%</u>
	<u>Capital Outlay</u>					
6200	Buildings and Improvements of Buildings	0	0	0	0	0.0%
6400	Equipment	0	0	0	0	0.0%
6500	Equipment Replacement	0	0	0	0	0.0%
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
7619	<u>Transfers Out</u>	0	0	0	0	0.0%
	Grand Total All Expenditures:	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>3,000</u>	<u>100.0%</u>
	Beginning Fund Balance	384,034	384,034			
	Increase/Decrease	-3,000	-3,000			
	Ending Fund Balance	381,034	381,034			

9780 Funds Loaned for Payroll Due From Other Funds 300,000
681,034

PACIFIC VIEW CHARTER SCHOOL

BOARD OF TRUSTEES' MEETING
September 18, 2012

2012/13 TREASURER'S REPORT
FOR PERIOD ENDING August 31, 2012

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

September 18, 2012 Board Meeting

2012/13 - Charter Schools Enterprise Fund Statement of Activities for the Period Ending August 31, 2012

Revenues			2012/13	2012	#	Year-to-Date	Remaining	%
<u>Object</u>	<u>Resource</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>		<u>7/1-8/31/12</u> <u>Transactions</u>	<u>Budget</u>	<u>Budget</u> <u>Remaining</u>
8015	0000	General Purpose Entitlement	2,056,997	2,056,997		28,258	2,028,739	99%
8096	0000	Transfer to Charter School Revenue Limit	1,073,509	1,073,509		335,982	737,527	69%
8290	3200	ARRA Fiscal Stabilization Funds	0	0		0	0	0%
8290	3205	Education Jobs Fund	0	0		0	0	0%
8550	0000	Mandated Cost Reimbursement	0	0		0	0	0%
8560	1100	Lottery	61,521	61,521		0	61,521	100%
8560	6300	Restricted Lottery	12,199	12,199		0	12,199	100%
8590	0000	Categorical Block Grant/Other State Funding	321,643	321,643		7,959	313,684	98%
8660	0000	Interest	1,810	1,810		0	1,810	100%
8699	0000	All Other Local Revenue	8,000	8,000		212	7,788	97%
8919	0000	Other Authorized Interfund Transfers	0	0		0	0	0%
Grand Total All Revenues:			<u>3,535,679</u>	<u>3,535,679</u>		<u>372,410</u>	<u>3,163,269</u>	<u>89%</u>

Expenditures

<u>Object</u>	<u>Certificated Personnel Salaries</u>						
1100	Teacher	1,478,798	1,366,816	210,519	1,156,297	85%	
1300	Supervisors and Administrators	174,661	265,461	44,243	221,218	83%	
1900	Other Certificated	0	0	0	0	0%	
Total Certificated Personnel Salaries:		<u>1,653,459</u>	<u>1,632,277</u>	<u>254,762</u>	<u>1,377,515</u>	<u>84%</u>	

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

September 18, 2012 Board Meeting

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Object	<u>Classified Personnel Salaries</u>					
2100	Instructional Aides	8,515	28,515	4,753	23,763	83%
2300	Supervisors and Administrators	116,103	116,103	19,350	96,753	83%
2400	Clerical, Technical and Office	36,257	36,257	6,043	30,214	83%
2900	Other Classified Salaries	78,323	78,323	12,111	66,212	85%
	Total Classified Personnel Salaries:	239,198	259,198	42,257	216,941	84%
	<u>Total Employee Benefits:</u>	485,915	486,947	65,591	421,356	87%
	<u>Books and Supplies</u>					
4100	Textbooks	2,809	2,809	229	2,580	92%
4200	Books and Other Reference Materials	0	0	0	0	0%
4300	Materials and Supplies	84,070	92,720	10,757	81,963	88%
4400	Non Capitalized Equipment	0	0	0	0	0%
	Total Books and Supplies:	86,879	95,529	10,986	84,543	88%
	<u>Services and Other Operating Expenditures</u>					
5200	Travel and Conferences	29,091	29,091	2,330	26,761	92%
5300	Dues and Memberships	7,458	7,458	2,664	4,794	64%
5500	Operations and Housekeeping Services	24,000	24,000	5,182	18,818	78%
5600	Rentals, Leases, Repairs, and Non capitalized Improvements	660	660	158	502	76%
5800	Professional Consulting Services & Operating Expenses	992,513	984,013	156,351	827,662	84%

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

September 18, 2012 Board Meeting

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Object	<u>Services & Other Operating Expenses (con't)</u>					
5900	Communications	8,163	8,163	560	7,603	93%
	Total Services & Other Operating Expenses:	1,061,885	1,053,385	167,246	886,139	84%
6XXX	<u>Capital Outlay</u>	0	0	0	0	0%
7XXX	<u>Other Outgo and Transfers Out</u>					
	Grand Total All Expenditures:	<u>3,527,336</u>	<u>3,527,336</u>	<u>540,842</u>	<u>2,986,494</u>	<u>85%</u>
	Beginning Fund Balance	596,222	596,222			
	Increase/Decrease	8,343	8,343			
	Ending Fund Balance	604,565	604,565			
9711	000 Reserve for Revolving Cash	200	200			
9770	000 Designated for Economic Uncertainties	105,820	105,820			
9780	009 Deferred Maintenance Reserve	50,000	50,000			
9780	008 Erate/100 Laptops/Laptop Cart	14,416	14,416			
9780	007 Facilities Reserve	150,000	150,000			
9780	000 Growth Reserve	117,212	113,860			
9780	012 Long Term Debt Reserve (Building)	160,237	160,237			
9780	013 Long Term Debt Reserve (Automobile)	6,680	10,032			

PACIFIC VIEW CHARTER SCHOOL

Treasurer's Report

August 21, 2012 Board Meeting

2011/12 - Charter School #1/Special Reserve/Capital Projects Fund

Statement of Activities for the Period Ending August 31, 2012

<u>Revenues</u>		2012/13 Adopted Budget	2012/13 Revised Budget	Year-to-Date 7/1-8/31/12 Transactions	Remaining Budget	% Budget Remaining
<u>Object</u>	<u>Description</u>					
8660	Interest	0	0	0	0	0.0%
8919	Other Transfers In - General Fund (CSEF)	0	0	0	0	0.0%
	Grand Total All Revenues:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>

Expenditures

<u>Object</u>	<u>Description</u>					
	<u>Services and Other Operating Expenditures</u>					
4400	Non-Capitalized Equipment	0	0	0	0	0.0%
5600	Rental, Lease and Repair	0	0	0	0	0.0%
5800	Professional Consulting Services & Operating	3,000	3,000	0	3,000	100.0%
	Total Services and Other Operating Expenditures:	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>3,000</u>	<u>0.0%</u>
	<u>Capital Outlay</u>					
6200	Buildings and Improvements of Buildings	0	0	0	0	0.0%
6400	Equipment	0	0	0	0	0.0%
6500	Equipment Replacement	0	0	0	0	0.0%
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
7619	<u>Transfers Out</u>	0	0	0	0	0.0%
	Grand Total All Expenditures:	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>3,000</u>	<u>100.0%</u>
	Beginning Fund Balance	384,034	384,034			
	Increase/Decrease	-3,000	-3,000			
	Ending Fund Balance	381,034	381,034			

9780 Funds Loaned for Payroll Due From Other Funds 300,000
681,034

8.1

Pacific View Charter School

A California Public School and Nonprofit 501(c) (3) Corporation
3670 Ocean Ranch Blvd., Oceanside, CA 92056
Phone # (760) 757-0161

Minutes

Board of Trustees' Meeting – Wednesday, July 25, 2012
5:00 p.m.

1. Call To Order

1st Vice President Gleisberg called the meeting to order at 5:10 pm with Trustees Bob Gleisberg, Jody Miller, & Jon Walters present.

2. Approval of Agenda

Moved by Trustee Walters and seconded by Trustee Miller to approve the agenda as presented.

AYES: Gleisberg, Miller, Walters

NOES: None

ABSTAINED: None

3. Pledge of Allegiance

The pledge was led by Trustee Miller.

4. Introductions

Lori Bentley, Business Services Technician; Steve Bentley, Associate Director; Gayl Johnson, Achievement Coordinator; Don Thiele, Curriculum Coordinator, Kelii Anderson, & Naomi Benitez.

5. Public Comment

None

6. Executive Director's Report

- ✚ Enrollment numbers did not reach our expectations this year
- ✚ We created a waiting list after reaching 650 due to the high numbers of students wanting to attend
- ✚ In the future we will not create a waiting list but will let the enrollment grow to 750
- ✚ We project to have approximately 468 students at the start of Track 2
- ✚ Our goal will be to meet or exceed our P1 and P2 ADA numbers from the 2011.2012 school year

7. Consent Calendar

7.1 Moved by Trustee Walters and seconded by Trustee Miller to approve the Consent Calendar items as presented.

AYES: Gleisberg, Miller, & Walters

NOES: None

ABSTAIN: None

8. Action/Discussion Items

8.1 Moved by Trustee Gleisberg and seconded by Trustee Miller to approve the SDCOE Quarterly Uniform Complaint Form as presented.

AYES: Gleisberg, Miller, & Walters

NOES: None

ABSTAIN: None

8.2 Moved by Trustee Miller and seconded by Trustee Walters to approve the PVCS Organizational Chart as presented.

AYES: Gleisberg, Walters, & Miller

NOES: None

ABSTAIN: None

8.3 Moved by Trustee Miller and seconded by Trustee Walters to approve the School Crisis Plan for the 2012.2013 school year as presented.

AYES: Gleisberg, Walters, & Miller

NOES: None

ABSTAIN: None

8.4 Moved by Trustee Gleisberg and seconded by Trustee Miller to approve that the regular Board Meeting be held on the third Tuesday of the month and to keep the meeting place and times the same, 4:30pm for Closed Sessions and 5:00pm for regular Board Meetings at Pacific View Charter School.

Elections: Bob Gleisberg – President

Jon Walters – 1st Vice President

Jody Miller – Board Trustee

AYES: Gleisberg, Walters, & Miller

NOES: None

ABSTAIN: None

8.5 The Executive Director informed the Board that Catherine Stockwell had tendered her resignation from the Board effective June 20, 2012.

8.6 Executive Director End of Year Report 2011.12

Leadership

Develop a Professional Development Plan based on the WASC Action Plan, the Strategic Plan, and data from staff survey and student needs assessment.

- In the Winter of 2011 Professional Learning Communities were formed, within these PLCs staff has evaluated student assessment scores. Using this data along with the WASC Action Plan and the Strategic Plan a Professional Development calendar has been created. This past year the training has been focused on how to effectively use Scantron and generate the Learning Objectives. Staff has also attended numerous conferences focused on 21st Century Learning. We will continue to add to the calendar as the year proceeds. The Professional Development Committee continues to meet throughout the year to review the calendar to ensure topics are aligned with our current needs.

Revitalize the Parent Advisory Committee (PAC). Provide leadership opportunities for students through PAC.

- PAC was revitalized in August 2011 and met twice before both parents taking a leadership role on the committee had to resign. Unfortunately we have not been able to generate interest from parents but will continue to pursue the formation of PAC in the fall of 2012. We have added a place on the Entrance Survey asking parents how they would like to support PVCS. PAC is one of the opportunities. We have been tracking interest and are pursuing those leads.

Promote PVCS through partnerships and fundraising.

- PVCS has conducted various fundraising activities including, See's Candy, Fresh and Easy, Holiday Gift Wrap, and the Oceanside Turkey Trot. There is also ongoing fundraising through Ralph's and Box Tops. PVCS continues to expand its partnership with K12®.

Grow the student enrollment by 100 ADA.

- This goal was amended mid-year to reflect a growth of 50 ADA. The 2011-2012 P2 reflected an increase of 48 ADA

Research a satellite location in Riverside County.

- The Business Manager and the Executive Director made several visits to Moreno Valley and found this area in much need of an alternative educational program. With the current economic climate the decision was made to take a more conservative approach and continue growing our current location. We will revisit this project later this year.

Develop Marketing strategies with the explicit goal of reaching and communicating with 21st century learners and their parents.

- Newly developed Facebook account creates a 21st Century communication network for parents and students. The school's Facebook page facilitates the ability to publicize activities and events at the school. PVCS has continued marketing efforts put forth by K12®. This included print media, sign twirlers, coffee sleeves, presence at Legoland, informational tours, meet and greets, Vend signs at Coaster and Sprinter stations and continued use of the PVCS website.

Continue to update and improve website to communicate virtually and implement further social media communication to foster a PVCS green environment.

- PVCS's website has been redesigned and implemented. Links have been added to increase availability of resources to students. The website is used as a registration portal as well.

Technology

Replace the school's server

- A new server has been installed.

Implement data analysis program and procedures

- A form was created to record Scantron, CAHSEE, and STAR test scores for each student. This form was kept in the student's work folder. As the year progressed this data was recorded within the School Pathways system. Teacher currently access scores from School Pathways.

Research appropriate intervention programs that align to student performance data

- The Curriculum Committee researched several Math and Reading programs. Several Math courses were piloted, and it was then determined that the best approach to Math intervention was direct instruction. READ 180 is scheduled to be purchased as the school's reading intervention program.

Research and implement accessibility to technology through wireless access

- Wireless accessibility is now available.

Research technological tools such as a smartboard, laptop cart, and a one to one implementation

- Research continues as more technological tools are implemented. 38 Chromebooks were purchased along with a charging cart. These computers are being used by students in teacher's offices to assist with course work. 20 of these computers will be used in the classrooms.

Research and apply for technology grants

- Numerous opportunities were reviewed, however PVCS was ineligible at the time due to our demographics not meeting the criteria.

Continue Google Applications professional development

- Staff is currently using Google Docs and accessing email through Google. This has allowed staff access to documents and email at any location.

Curriculum

Enhance assessment procedures and student data retrieval

- Students were assessed using a universal screener, and placed in appropriate curriculum. Teachers collected student data and implemented appropriate interventions. Progress was carefully monitored by teachers working in conjunction with the Achievement Coordinator.

Implement data analysis program and procedures

- Teachers assessed their students every 12 weeks to evaluate progress. Professional Learning Communities were formed to analyze data and support student needs through curricular revisions.

Research and implement math intervention program

- The Curriculum Committee researched various math programs. It was concluded a more effective approach would be to develop support classes with direct instruction. Support classes for Math Foundations, Pre-Algebra and Algebra began in Spring of 2012, these classes continue into the current school year.

Conduct RTI management system and reading intervention program research

- Response to Intervention (RTI) was researched and developed by the Achievement Coordinator. The Curriculum Committee started researching Reading programs in the Fall 2011. READ 180 is scheduled to be purchased in order to provide reading intervention for the High School students. K12® offers a reading intervention program which is being utilized by students in the K-8 program who's reading assessment scores are at in the 3rd - 5th grade level.

Continue UC/a-g approval process for online courses

- PVCS online courses are in the process of submission for UC/a-g approval.

Enhance and update traditional courses

- Through regular meetings of our Professional Learning Communities, we continue to improve curriculum.

Assessment and Accountability

By the end of the June 2012, show one school year's growth for students by using Scantron assessment data

- Teachers, K-12, assessed their students every 12 weeks this past school year to monitor progress. Between the first testing date and the second testing date of the 11/12 school year, K-8 students showed an increase in their scores, while the high school data indicated a slight decline in math scores and a slight increase in reading. Teachers have received coaching within their Professional Learning Communities on data collection. These Learning Communities continue to address student needs.

Establish RTI Tier Levels and collect data to track student progress

- RTI Tier Levels were established and a procedure for placing students into an appropriate curriculum was established.

Achieve API Growth Rate

- The school's 2010 base score was 750 and the 2011 growth score was 708 showing a drop of 42 points. It was discovered that many students did not enroll in courses that would enable them to take a particular STAR test. This resulted in an automatic score of 200 for that student. We also experienced a significant growth in our student population. The majority of these students were credit deficient and often skill deficient. To address these issues teachers have been instructed on course placement throughout the school year. This will allow more students to take appropriate STAR tests especially in Math. Direct instruction is now provided for Math courses which will enhance student performance.

Provide CAHSEE Prep workshop to increase student pass rate in ELA and Math

- CAHSEE Prep workshops were provided using direct instruction. The 10th grade ELA pass rate was 79.4% and Math pass rate was 73.1%. All graduating seniors met the requirement.

Finance

Continue to maintain a responsible and responsive budget that reflects PVCS instructional goals.

- PVCS had a balanced budget and maintained appropriate reserves. The budget supported all instructional goals.

Develop facilities deferred maintenance plan to ensure PVCS facilities are in excellent condition for students and staff.

- Facilities were maintained in excellent condition.

Implement facilities changes to accommodate maximum enrollment of 750 students.

- Research was conducted to establish the cost of providing either, needed construction to building 6 to meet the E occupancy code or to build out one of the warehouses providing more classroom space as enrollment grows.

Investigate satellite facilities to increase enrollment and provide educational opportunities to a wider population of students.

- Investigation was conducted to identify a site for a satellite facility. Moreno Valley was chosen due to the lack of alternative educational programs and the high drop-out rate. As the budget crisis worsened it was decided to put this project on hold and continue to maximize the current facility. Once the current facility is maximized this project will be revitalized.

9.0. Curriculum

9.1 Moved by Trustee Walters and seconded by Trustee Miller to approve the amendment of Curriculum and Instruction Policy #3 as presented.

AYES: Gleisberg, Walters, & Miller

NOES: None

ABSTAIN: None

10.0 Board/Staff Discussion

The board directed staff to research and bring back information on the possibility of a monument sign on Rancho del Oro Rd.

11.0 Adjournment

President Gleisberg adjourned the meeting at 6:22pm

Pacific View Charter School

A California Public School and Nonprofit 501(c) (3) Corporation

3670 Ocean Ranch Blvd., Oceanside, CA 92056

Phone # (760) 757-0161

Minutes

Board of Trustees' Meeting – Tuesday, August 21, 2012

5:00 p.m.

1. Call To Order

President Gleisberg called the meeting due to a lack of quorum at 5:25pm.

Pacific View Charter School

A California Public School and Nonprofit 501(c) (3) Corporation

3670 Ocean Ranch Blvd., Oceanside, CA 92056

Phone # (760) 757-0161

Minutes

Board of Trustees' Special Meeting – Friday, August 24, 2012

4:30 p.m.

1. Call To Order

President Gleisberg called the meeting to order at 4:36pm with Jody Miller and Jon Walters present.

2.0 Approval of Agenda

Moved by Trustee Walters and seconded by Trustee Miller to approve the agenda as presented.

AYES: Gleisberg, Miller, Walters

NOES: None

ABSTAINED: None

3.0 Pledge of Allegiance

The Pledge was led by President Gleisberg

4.0 Introductions

None

5.0 Public Comment

None

8.1 Moved by President Gleisberg and seconded by Trustee Miller to approve the Technology Acceptable Use Policy as presented.

AYES: Gleisberg, Miller, Walters

NOES: None

ABSTAINED: None

9.0 Board/Staff Discussion

None

10.0 Adjournment

President Gleisberg adjourned the meeting at 4:41pm

9.1

**Pacific View Charter School
Goals 2012-2013**

Leadership

Refine the Professional Development Plan and calendar activities for the school year

Research and attend workshops to develop and enhance leadership skills

Revitalize the Parent Advisory Committee (PAC). Provide leadership opportunities for students through PAC

Promote the school through partnerships and fundraising

Grow the student enrollment by 50 ADA

Develop Marketing strategies with the goal of reaching and communicating with 21st century learners and their parents

Continue to improve website to communicate virtually and implement further social media communication to foster a PVCS green environment

Technology

Research compatibility of existing systems to house information within a single platform

Students will utilize various devices to support and enhance their learning experiences

Provide additional opportunities in Professional Development in the use of technology to support student learning

Research and develop the use of technology in curriculum and in the classroom within the Professional Learning Communities

Create a new Technology Committee

Update the technology plan to address 21st Century Learning

Assessment and Accountability

Provide Professional Development to all teachers and instructional assistants to interpret and apply the data generated from Star Enterprise assessment to make data driven decisions

Form data teams within Math and English PLC's to review Star Enterprise reports, guide curricular decisions, and plan instructional interventions.

Attain the projected target API

Raise students' Math and Reading scores by one proficiency level

Curriculum

Demonstrate student mastery in all core subjects

Prepare and implement the Common Core Standards in all core courses

Improve Career/Technology discipline to prepare students for 21st century careers

Integrate innovative and high-interest technology into all classes to facilitate optimal learning

Instruction

Improve student math skills by one proficiency level as measured by STAR Enterprise

Improve student reading skills by one proficiency level as measured by STAR Enterprise

Finance

Structure Curriculum and Instruction budget to support enhancement of Reading, Math and Writing curriculum, evaluation and assessment software and technology devices.

Evaluate resources to focus on appropriate staff development and funding for Response to Intervention and Professional Learning Communities.

Plan and prepare for building expansion to accommodate a growing student population when funds are available.

Monitor and update a very strong and reliable Crisis Response Plan.

Maintain facilities to provide a safe, clean and well maintained environment for the students, parents and staff.

Investigate Grant and Entitlement programs to provide funding for instructional program growth, as well as facility expansion.

Review and update Website and Social Media options with latest technology to reach a larger population.

Maintain sound fiscal policies and a balance budget in these very difficult economic times.

9.2

PACIFIC VIEW CHARTER SCHOOL

**Board of Trustees Meeting
September 18, 2012**

Acceptance of Items Donated to Pacific View Charter School

Background Information

The following items have been donated to the School. In accordance with the School's Fiscal Policy-G Fundraising, Grant Solicitation and Donation Recognition this donation is being presented for acceptance by the Board of Trustees on behalf of the School.

Donor	Description/Conditions Restrictions/Compliance Requirements	Value
Martha Brown	Walmart- Refrigerator	Estimated value \$86.15
	TOTAL VALUE	\$86.15

The staff is recommending the Board accept this donation on behalf of the school.

9.3

PACIFIC VIEW CHARTER SCHOOL

**Board of Trustees Meeting
September 18, 2012**

Acceptance of Items Donated to Pacific View Charter School

Background Information

The following items have been donated to the School. In accordance with the School's Fiscal Policy-G Fundraising, Grant Solicitation and Donation Recognition this donation is being presented for acceptance by the Board of Trustees on behalf of the School.

Donor	Description/Conditions Restrictions/Compliance Requirements	Value
Technology Training Foundation of America	20 Dell Computer Towers with monitors, keyboards and mice	Estimated value \$4000.00
	TOTAL VALUE	\$4000.00

The staff is recommending the Board accept this donation on behalf of the school.

9.4

PACIFIC VIEW CHARTER SCHOOL

**Board of Trustees Meeting
September 18, 2012**

Acceptance of Items Donated to Pacific View Charter School

Background Information

The following items have been donated to the School. In accordance with the School's Fiscal Policy-G Fundraising, Grant Solicitation and Donation Recognition this donation is being presented for acceptance by the Board of Trustees on behalf of the School.

Donor	Description/Conditions Restrictions/Compliance Requirements	Value
California State University San Marcos	7 Dell Towers with Monitors, Keyboards and Mice	Estimated value \$1400.00
	TOTAL VALUE	\$1400.00

The staff is recommending the Board accept this donation on behalf of the school

9.6

PACIFIC VIEW CHARTER SCHOOL

BOARD OF TRUSTEES' MEETING
SEPTEMBER 18, 2012

2011/12 UNAUDITED ACTUALS REPORT
FOR PERIOD ENDING JUNE 30, 2012

Pacific View Charter School
2011/12 Unaudited Actuals Budget
Financial Summary – June 30, 2012

Legislation outlined in Education Code Section 47604.33 requires Charter Schools to report their financial statements four times a year to their Sponsoring District, County Office of Education and the California Department of Education. The financial reporting includes Budget Adoption, First Interim, Second Interim and Unaudited Actuals. The enclosed financial reports provide an update and detail of the School's 2011/12 financial status. The Second Interim Report was approved by the Board on March 20, 2012. The Unaudited Actuals Report reflect any changes that have taken place since that time and finalizes the closing process for the 2011/12 school.

The 2011/12 Unaudited Actuals Budget includes the following items:

- ✓ 2011/12 Unaudited Actuals Multi-year Projection and Assumptions
- ✓ 2011/12 Unaudited Actuals Worksheet For General purpose Block Grant Funding
- ✓ 2011/12 Charter School Unaudited Actuals Alternative Form
- ✓ 2011/12 Unaudited Actuals Charter School Certification – Form CA
- ✓ 2011/12 Unaudited Actuals Average Daily Attendance
- ✓ 2011/12 Unaudited Actuals Lottery Report
- ✓ 2011/12 Unaudited Actuals Charter Schools Enterprise Fund Form 62

- The School has a Memorandum of Understanding with the Oceanside Unified School District to provide services to our students. Oceanside Unified School District receives NCCSE revenue in exchange for the services and program provided to Pacific View Charter School students.

Detailed financial information is outlined in the enclosed reports which provide an update of the Pacific View Charter School 2011/12 budget, 2012/13 Adopted and projections for two subsequent fiscal years.

**PACIFIC VIEW CHARTER SCHOOL
MULTI-YEAR PROJECTION
2012-2015 Unaudited Actuals Budget**

ENTERPRISE FUND		2011-12 Unaudited Actuals 6/30/2012	2012-13 Proposed/ Adopted Budget	2013-14 Projected Budget	2014-15 Projected Budget
A. REVENUES					
1) Revenue Limit Sources	8010-8099	3,049,194	3,130,506	3,480,564	3,856,888
2) Other Federal Revenues	8100-8299	1,582	0	0	0
3) Other State Revenues	8300-8599	402,728	395,363	400,265	425,525
4) Other Local Revenues	8600-8799	20,692	9,810	10,122	10,452
5) TOTAL REVENUES		3,474,196	3,535,679	3,890,951	4,292,866
B. EXPENDITURES					
1) Certificated Salaries	1000-1999	1,487,572	1,653,459	1,842,621	2,044,271
2) Classified Salaries	2000-2999	330,075	239,198	318,766	331,517
3) Employee Fringes	3000-3999	398,532	485,915	537,987	589,460
4) Books, Supplies, Non-Capital Equip	4000-4999	97,170	86,879	89,485	92,170
5) Services, Other Operating Exp	5000-5999	877,491	1,064,885	1,156,213	1,247,541
6) Capital Outlay	6000-6999	44,174			
7) Other Outgo	7100-7299	0	0	0	0
8) Debt Service Interest	7400-7499	137,142	0	0	0
9) TOTAL EXPENDITURES		3,372,156	3,530,336	3,945,072	4,304,958
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES & USES		102,041	5,343	-54,121	-12,093
D. Other Financing Sources/Uses					
1) Interfund Transfers In - 8919					
2) Interfund Transfers Out - 7619		0			
E. Net Increase(Decrease) in Fund Balance		102,041	5,343	-54,121	-12,093
F. FUND BALANCE, RESERVES					
1) Fund 62-00 Beginning Balance/July 1		1,945,414	2,047,455	2,052,798	1,998,677
2) Ending Balance		2,047,455	2,052,798	1,998,677	1,986,584
Components of Fund Balance					
Restricted for Econ Uncert.		101,165	105,910	118,352	129,149
Restricted for Special Purposes		1,946,290	1,946,888	1,880,324	1,857,435
Undesignated		0	0	0	0
Total Components of Fund Balance		2,047,455	2,052,798	1,998,677	1,986,584
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS		384,034	387,874	391,753	395,670
CHARTER SCHOOL ENTERPRISE FUND		1,663,421	1,664,924	1,606,924	1,590,913

**PACIFIC VIEW CHARTER SCHOOL
MULTI-YEAR PROJECTION
2012-2015 Unaudited Actuals Budget**

		2011-12 Unaudited Actuals	2012-13 Proposed/ Adopted	2013-14 Projected Budget	2014-15 Projected Budget
Designated for Economic Uncertainty	9770-000	101,165	105,910	118,352	129,149
TOTAL		101,165	105,910	118,352	129,149
Revolving Cash Reserve	9711-000	200	200	200	200
Deferred Maintenance Reserve	9780-009	50,000	50,000	50,000	50,000
Erate/100 Laptops/Laptop Cart	9780-008	13,996	14,416	14,848	15,294
Facilitie/Deferral Reseve	9780-007	166,012	156,158	88,511	62,861
Long Term Debt Reserve (Building)	9780-012	160,237	160,237	160,237	160,237
Long Term Debt Reserve (Automobile)	9780-013	0	10,032	10,683	12,998
Building Audit Adjustment		1,555,845	1,555,845	1,555,845	1,555,845
TOTAL		1,946,290	1,946,888	1,880,325	1,857,435
Undesignated	9790-000	0	0	(0)	0
TOTAL		0	0	(0)	0
TOTAL RESERVES		2,047,455	2,052,798	1,998,677	1,986,584

**PACIFIC VIEW CHARTER SCHOOL
MULTI-YEAR PROJECTION
2012-2015 Unaudited Actuals Budget**

	2012-13 PROJECTED	2013-14 PROJECTED	2014-15 PROJECTED
<u>REVENUE</u>			
1. COLA	0.00%	2.40%	2.70%
2. LOTTERY	\$140.50	\$140.50	\$140.50
3. ENROLLMENT ESTIMATES			
Totals	583	633	683
4. ENROLLMENT INCREASE(DECREASE)	50	50	50
Percentage Change	19.53%	8.58%	7.90%
5. REVENUE LIMIT ADA	557.87	605.72	653.56
<u>EXPENDITURES</u>			
1. FRINGE BENEFIT RATES			
STRS State Teachers Retirement System	8.25%	8.25%	8.25%
PERS Public Employee Retirement System	13.02%	13.02%	13.02%
Social Security	6.20%	6.20%	6.20%
Medicare	1.45%	1.45%	1.45%
SUI State Unemployment Insurance/ 09/10 .30%	1.61%	1.61%	1.61%
Workers Compensation/09/10 1.80%	1.78%	1.78%	1.78%
 Health Insurance cost per year	 \$ 200,084	 \$ 220,092	 \$ 242,102
 Books and Supplies/Other Operating Services	 3%	 3%	 3%

**PACIFIC VIEW CHARTER SCHOOL
MULTI-YEAR PROJECTION
2012-2015 Unaudited Actuals Budget**

REVENUES	2012-13	2013-14	2014-15
<i>Total Student Enrollment</i>	583	633	683
<i>Total Student ADA</i>	557.87	605.72	653.56
<i>Student ADA at 95.69% - MS - Grade K-3</i>	39.76	43.17	46.58
<i>Student ADA at 95.69% - MS - Grade 4-6</i>	39.91	43.33	46.76
<i>Student ADA at 95.69% - MS - Grade 7-8</i>	39.06	42.41	45.76
<i>Student ADA at 95.69% - HS - Grade 9-12</i>	439.14	476.80	514.46
<i>COLA - Expenditures</i>	0.000%	2.40%	2.70%
<i>Group Health Insurance COLA</i>	10.00%	10.00%	10.00%
<i>General Purpose Block Grant - MS - Grade K-3</i>	4,747	4,861	4,992
<i>Categorical Block Grant - MS - Grade K-3</i>	410	420	431
<i>General Purpose Block Grant - MS - Grade 4-6</i>	4,823	4,939	5,072
<i>Categorical Block Grant - MS - Grade 4-6</i>	410	420	431
<i>General Purpose Block Grant - MS - Grade 7-8</i>	4,976	5,095	5,233
<i>Categorical Block Grant - MS - Grade 7-8</i>	410	420	431
<i>General Purpose Block Grant - HS - Grade 9-12</i>	5,818	5,958	6,118
<i>Categorical Block Grant - HS - Grade 9-12</i>	410	420	431
Revenue Limit Sources			
8015 Principal Apport. Grade K-3	188,741	209,846	232,535
8015 Principal Apport. Grade 4-6	192,486	214,010	237,149
8015 Principal Apport. Grade 7-8	194,363	216,096	239,461
8015 Principal Apport. Grade 9-12 less Prop. Taxes	1,481,407	1,741,338	2,018,789
8015-001 Prior Year Principal Apportionment Adjustment	0	0	0
8096 In lieu of Property Taxes-Included in Prin Apport	1,073,509	1,099,273	1,128,954
TOTALS	3,130,506	3,480,564	3,856,888
Other Federal Revenues			
8290 Education Jobs Fund	0	0	0
TOTALS	0	0	0
Other State Revenues			
8550 Mandated Costs	0	0	0
8590 Cat. Block Grant K-3	16,302	16,651	18,451
8590 Cat. Block Grant 4-6	16,363	16,714	18,521
8590 Cat. Block Grant 7-8	16,015	16,358	18,126
8590 Cat. Block Grant 9-12	180,047	183,906	203,790
8590 Funding for disadvantaged pupils	73,370	73,370	73,370
8590-001 PY State Apportionment Adjustment	0	0	0
8590 Star/CAHSEE/Art & Music	19,546	19,546	19,546
8560 State Lottery - CY Unrestricted	61,521	61,521	61,521
8560 State Lottery - CY Restricted	12,199	12,199	12,199
8560-001 State Lottery Restricted Adjustment	0	0	0
TOTALS	395,363	400,265	425,525
Other Local Revenues			
8660 Interest	1,810	1,882	1,965
8699 All other local revenue	8,000	8,240	8,487
TOTALS	9,810	10,122	10,452
TOTAL REVENUE	\$3,535,679	\$3,890,951	\$4,292,866

**PACIFIC VIEW CHARTER SCHOOL
MULTI-YEAR PROJECTION
2012-2015 Unaudited Actuals Budget**

EXPENDITURES		2012-13	2013-14	2014-15
		22	25	27
<i>Certificated Salaries</i>				
1000-1999		1,653,459	1,842,621	2,044,271
Teacher salaries based on 20 FTE				
Admin Salaries 2.0 FTE				
<i>Classified Salaries</i>				
2000-2999		239,198	318,766	331,517
Support staff & office salaries 4.0 FTE				
Management salaries 1.5 FTE				
<i>Employee Fringes</i>				
3111 STRS		136,253	152,016	168,652
3212 PERS		31,144	41,503	43,163
3312 Social Security		14,830	19,763	20,554
3321/3322 Medicare		27,417	31,340	34,449
3401/3402 Health & Welfare Benefits		200,084	220,092	242,102
3501/3502 Unemployment Insurance		32,697	34,798	38,250
3601/3602 Workman's Compensation Ins.		43,490	38,473	42,289
TOTALS		485,915	537,987	589,460
<i>Books and Supplies</i>				
4000-4999		86,879	89,485	92,170
<i>Services, Other Operating Expense</i>				
5000-5999		1,064,885	1,156,213	1,247,541
conferences, mileage, dues & memberships, insurance, gas & electricity, irrigation, trash, pest control, contracted				
cleaning services, leases, maintenance agreements, grounds & repairs, equipment leases, bank expenses,				
contracted services, bottled water, employment services, security services, charter buses, software licensing,				
print shop services, SDCOE systems, oversight fee, payroll services, legal expenses, advertising, telephones &				
cell phones, postage, internet costs				
<i>Other Outgo</i>		0	0	0
<i>Direct Support/Indirect Costs</i>		0	0	0
TOTAL EXPENDITURES		\$3,530,336	\$3,945,072	\$4,304,958

WORKSHEET FOR GENERAL PURPOSE BLOCK GRANT FUNDING
Pacific View Charter School 2012-13 Projections

	ADA	SWA RATE	FUNDING	CATEGORICAL RATE	FUNDING	LOTTERY RATE	FUNDING
<u>RESIDENT PUPILS</u>							
Grade K-3	16.27	4,747	77,234	410.00	6,671		
Grade 4-6	15.30	4,823	73,792	410.00	6,273		
Grade 7-8	18.98	4,976	94,444	410.00	7,782		
Grade 9-12	248.13	5,818	1,443,620	410.00	101,733		
<u>NON-RESIDENT PUPILS</u>							
Grade K-3	23.49	4,747	111,507	410.00	9,631		
Grade 4-6	24.61	4,823	118,694	410.00	10,090		
Grade 7-8	20.08	4,976	99,918	410.00	8,233	117.25	61,521
Grade 9-12	191.01	5,818	1,111,296	410.00	78,314	23.25	12,199
TOTAL FUNDING	557.87		<u>\$ 3,130,506</u>		<u>\$ 228,727</u>		<u>\$ 73,720</u>
<u>FUNDING FOR DISADVANTAGE PUPILS</u>		230		319.00	73,370		
					<u>\$302,097</u>		

IN-LIEU PROPERTY TAX CALCULATION

OUSD Total Local Property Taxes	38,502,620
District & Charter School Total ADA	20,008.64
Per ADA Property Tax	1,924.30
Total Charter School Block Grant ADA	557.87
Calculated In-Lieu Property Tax	1,073,509.24
Total Block Grant Charter School Funding	3,130,505.73
State Aid Portion of Block Grant	2,056,996.49

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM
July 1, 2011 to June 30, 2012**

CHARTER SCHOOL CERTIFICATION

Charter School Name: Pacific View Charter School
CDS #: PVCS 2011.12 Alternative Form Final
Charter Approving Entity: Oceanside Unified School District
County: San Diego
Charter #: 247

NOTE: An Alternative Form submitted to the California Department of Education will not be considered a valid submission if the following information is missing:

For information regarding this report, please contact:

For Approving Entity:

For Charter School:

Luis Ibarra
Name

Gina Campbell
Name

Associate Superintendent of Business Services
Title

Executive Director
Title

760-966-4047
Telephone

760-757-0161 Ext. 103
Telephone

Libarra@oside.us
E-mail address

gcampbell@pacificview.org
E-mail address

To the entity that approved the charter school:

(X) 2011-12 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to *Education Code* Section 42100(b).

Signed: _____
Charter School Official
(Original signature required)

Date: _____

Printed
Name: Gina Campbell

Title: Executive Director

To the County Superintendent of Schools:

(X) 2011-12 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to *Education Code* Section 42100(a).

Signed: _____
Authorized Representative of
Charter Approving Entity
(Original signature required)

Date: _____

Printed
Name: Gina Campbell

Title: Executive Director

To the Superintendent of Public Instruction:

(X) 2011-12 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to *Education Code* Section 42100(a).

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2011 to June 30, 2012

Charter School Name: Pacific View Charter School

CDS #: PVCS 2011.12 Alternative Form Final

Charter Approving Entity: Oceanside Unified School District

County: San Diego

Charter #: 247

This charter school uses the following basis of accounting:

(Please enter an "X" in the applicable box below; check only one box)

☒ **Accrual Basis** (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Assets objects are 6900, 7438, 9400-9499, 9660-9669, 9796, and 9797)

☐ **Modified Accrual Basis** (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439, and 9711-9789)

Description	Object Code	Unrestricted	Restricted	Total
A. REVENUES				
1. Revenue Limit Sources				
State Aid - Current Year	8011	0.00		0.00
Charter Schools General Purpose Entitlement - State Aid	8015	2,068,934.00		2,068,934.00
State Aid - Prior Years	8019			0.00
Tax Relief Subventions (for revenue limit funded schools)	8020-8039			0.00
County and District Taxes (for revenue limit funded schools)	8040-8079			0.00
Miscellaneous Funds (for revenue limit funded schools)	8080-8089			0.00
Revenue Limit Transfers (for revenue limit funded schools)				
PERS Reduction Transfer	8092			0.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	980,260.00		980,260.00
Other Revenue Limit Transfers	8091, 8097			0.00
Total, Revenue Limit Sources		3,049,194.00	0.00	3,049,194.00
2. Federal Revenues (see NOTE in Section J)				
No Child Left Behind (incl. ARRA)	8290		1,582.00	1,582.00
Special Education - Federal	8181, 8182			0.00
Child Nutrition - Federal	8220			0.00
Other Federal Revenues (incl. ARRA)	8110, 8260-8299			0.00
Total, Federal Revenues		0.00	1,582.00	1,582.00
3. Other State Revenues				
Special Education - State	StateRevSE			0.00
All Other State Revenues	StateRevAO	387,080.60	15,647.43	402,728.03
Total, Other State Revenues		387,080.60	15,647.43	402,728.03
4. Other Local Revenues				
All Other Local Revenues	LocalRevAO	20,692.35		20,692.35
Total, Local Revenues		20,692.35	0.00	20,692.35
5. TOTAL REVENUES		3,456,966.95	17,229.43	3,474,196.38
B. EXPENDITURES (see NOTE in Section J)				
1. Certificated Salaries				
Certificated Teachers' Salaries	1100	1,133,136.64	23,620.09	1,156,756.73
Certificated Pupil Support Salaries	1200			0.00
Certificated Supervisors' and Administrators' Salaries	1300	330,815.56		330,815.56
Other Certificated Salaries	1900			0.00
Total, Certificated Salaries		1,463,952.20	23,620.09	1,487,572.29
2. Noncertificated Salaries				
Noncertificated Instructional Salaries	2100	27,419.04		27,419.04
Noncertificated Support Salaries	2200			0.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2011 to June 30, 2012

Charter School Name: Pacific View Charter School

CDS #: PVCS 2011.12 Alternative Form Final

Description	Object Code	Unrestricted	Restricted	Total
Noncertificated Supervisors' and Administrators' Salaries	2300	194,648.54		194,648.54
Clerical and Office Salaries	2400	35,969.80		35,969.80
Other Noncertificated Salaries	2900	72,037.42		72,037.42
Total, Noncertificated Salaries		330,074.80	0.00	330,074.80
3. Employee Benefits				
STRS	3101-3102	121,796.25		121,796.25
PERS	3201-3202	30,972.13		30,972.13
OASDI / Medicare / Alternative	3301-3302	41,625.15		41,625.15
Health and Welfare Benefits	3401-3402	148,000.25		148,000.25
Unemployment Insurance	3501-3502	32,567.17		32,567.17
Workers' Compensation Insurance	3601-3602	23,571.04		23,571.04
OPEB, Allocated	3701-3702			0.00
OPEB, Active Employees	3751-3752			0.00
PERS Reduction (for revenue limit funded schools)	3801-3802			0.00
Other Employee Benefits	3901-3902			0.00
Total, Employee Benefits		398,531.99	0.00	398,531.99
4. Books and Supplies				
Approved Textbooks and Core Curricula Materials	4100	1,190.35		1,190.35
Books and Other Reference Materials	4200	0.00		0.00
Materials and Supplies	4300	94,470.77	267.15	94,737.92
Noncapitalized Equipment	4400	1,241.78		1,241.78
Food	4700	0.00		0.00
Total, Books and Supplies		96,902.90	267.15	97,170.05
5. Services and Other Operating Expenditures				
Subagreements for Services	5100			0.00
Travel and Conferences	5200	25,881.01		25,881.01
Dues and Memberships	5300	4,103.00		4,103.00
Insurance	5400			0.00
Operations and Housekeeping Services	5500	17,927.60		17,927.60
Rentals, Leases, Repairs, and Noncap. Improvements	5600	670.60		670.60
Professional/Consulting Services and Operating Expend.	5800	806,310.69	16,081.00	822,391.69
Communications	5900	6,516.87		6,516.87
Total, Services and Other Operating Expenditures		861,409.77	16,081.00	877,490.77
6. Capital Outlay				
(Objects 6100-6170, 6200-6500 for modified accrual basis only)				
Land and Land Improvements	6100-6170			0.00
Buildings and Improvements of Buildings	6200			0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300			0.00
Equipment	6400			0.00
Equipment Replacement	6500			0.00
Depreciation Expense (for accrual basis only)	6900	44,174.00		44,174.00
Total, Capital Outlay		44,174.00	0.00	44,174.00
7. Other Outgo				
Tuition to Other Schools	7110-7143			0.00
Transfers of Pass-Through Revenues to Other LEAs	7211-7213			0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			0.00
All Other Transfers	7281-7299			0.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2011 to June 30, 2012

Charter School Name: Pacific View Charter School

CDS #: PVCS 2011.12 Alternative Form Final

Description	Object Code	Unrestricted	Restricted	Total
Debt Service:				
Interest	7438	137,141.76		137,141.76
Principal (for modified accrual basis only)	7439			0.00
Total Debt Service		137,141.76	0.00	137,141.76
Total, Other Outgo		137,141.76	0.00	137,141.76
8. TOTAL EXPENDITURES		3,332,187.42	39,968.24	3,372,155.66
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		124,779.53	(22,738.81)	102,040.72
D. OTHER FINANCING SOURCES / USES				
1. Other Sources	8930-8979			0.00
2. Less: Other Uses	7630-7699			0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999			0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE (C+D4)		124,779.53	(22,738.81)	102,040.72
F. FUND BALANCE, RESERVES				
1. Beginning Fund Balance				
a. As of July 1	9791	963,052.15	22,738.81	985,790.96
b. Adjustments/Restatements to Beginning Balance	9793, 9795	959,623.32		959,623.32
c. Adjusted Beginning Balance		1,922,675.47	22,738.81	1,945,414.28
2. Ending Fund Balance, June 30 (E+F1c)		2,047,455.00	0.00	2,047,455.00
Components of Ending Fund Balance (Modified Accrual Basis) (Optional)				
a. Nonspendable				
1. Revolving Cash (equals Object 9130)	9711			0.00
2. Stores (equals Object 9320)	9712			0.00
3. Prepaid Expenditures (equals Object 9330)	9713			0.00
4. All Others	9719			0.00
b. Restricted	9740			0.00
c. Committed				
1. Stabilization Arrangements	9750			0.00
2. Other Commitments	9760			0.00
d. Assigned	9780			0.00
e. Unassigned/Unappropriated				0.00
1. Reserve for Economic Uncertainties	9789			0.00
2. Unassigned/Unappropriated Amount	9790M			0.00
f. Components of Ending Net Assets (Accrual Basis)				
1. Capital Assets, Net of Related Debt	9796			0.00
2. Restricted Net Assets	9797			0.00
3. Unrestricted Net Assets	9790A	2,047,455.00	0.00	2,047,455.00
G. ASSETS				
1. Cash				
In County Treasury	9110	163,262.01	(6,266.60)	156,995.41
Fair Value Adjustment to Cash in County Treasury	9111			0.00
In Banks	9120	20,520.11		20,520.11
In Revolving Fund	9130	200.00		200.00
With Fiscal Agent/Trustee	9135			0.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2011 to June 30, 2012

Charter School Name: Pacific View Charter School

CDS #: PVCS 2011.12 Alternative Form Final

Description	Object Code	Unrestricted	Restricted	Total
Collections Awaiting Deposit	9140			0.00
2. Investments	9150			0.00
3. Accounts Receivable	9200	1,069,637.70	6,266.60	1,075,904.30
4. Due from Grantor Governments	9290	0.00		0.00
5. Stores	9320			0.00
6. Prepaid Expenditures (Expenses)	9330	9,460.20		9,460.20
7. Other Current Assets	9340			0.00
8. Capital Assets (for accrual basis only)	9400-9499	2,957,628.48		2,957,628.48
9. TOTAL ASSETS		4,220,708.50	0.00	4,220,708.50
H. LIABILITIES				
1. Accounts Payable	9500	89,983.28		89,983.28
2. Due to Grantor Governments	9590			0.00
3. Current Loans	9640			0.00
4. Deferred Revenue	9650			0.00
5. Long-Term Liabilities (for accrual basis only)	9660-9669	2,083,270.22		2,083,270.22
6. TOTAL LIABILITIES		2,173,253.50	0.00	2,173,253.50
I. FUND BALANCE				
Ending Fund Balance, June 30 (G9-H6) (must agree with Line F2)		2,047,455.00	0.00	2,047,455.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2011 to June 30, 2012

Charter School Name: Pacific View Charter School

CDS #: PVCS 2011.12 Alternative Form Final

J. FEDERAL NO CHILD LEFT BEHIND (NCLB) MAINTENANCE OF EFFORT REQUIREMENT

NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL NO CHILD LEFT BEHIND (NCLB) MAINTENANCE OF EFFORT REQUIREMENT:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

Federal Program Name (If no amounts, indicate "NONE")	Capital Outlay	Debt Service	Total
a. Not Applicable	\$		0.00
b.			0.00
c.			0.00
d.			0.00
e.			0.00
f.			0.00
g.			0.00
h.			0.00
i.			0.00
j.			0.00
TOTAL FEDERAL REVENUES USED FOR CAPITAL OUTLAY AND DEBT SERVICE	0.00	0.00	0.00

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Objects of Expenditures	Amount (Enter "0.00" if none)
a. Certificated Salaries	1000-1999 0.00
b. Noncertificated Salaries	2000-2999 0.00
c. Employee Benefits (except 3801-3802)	3000-3999 0.00
d. Books and Supplies	4000-4999 0.00
e. Services and Other Operating Expenditures	5000-5999 0.00
TOTAL COMMUNITY SERVICES EXPENDITURES	0.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM
July 1, 2011 to June 30, 2012**

Charter School Name: Pacific View Charter School

CDS #: PVCS 2011.12 Alternative Form Final

3. State and Local Expenditures to be Used for Annual NCLB Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2010-11 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis will result in reduction to allocations for covered programs in 2013-14.

a. Total Expenditures (B8)	3,372,155.66
b. Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	1,582.00
c. Subtotal of State & Local Expenditures [a minus b]	3,370,573.66
d. Less Community Services [J2 Total]	0.00
e. Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less J1 Total]	181,315.76
TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE [c minus d minus e]	\$ 3,189,257.90

Charter Number: 247

To the entity that approved the charter school:

2011-12 CHARTER SCHOOL UNAUDITED ACTUAL FINANCIAL REPORT: This report is hereby approved and filed by the charter school pursuant to Education Code Section 42100(b).

Signed: _____ Date: _____
Charter School Official
(Original signature required)

Printed Name: Gina Campbell Title: Executive Director

To the County Superintendent of Schools:

2011-12 CHARTER SCHOOL UNAUDITED ACTUAL FINANCIAL REPORT: This report has been reviewed and is hereby filed with the County Superintendent of Schools pursuant to Education Code Section 42100(a).

Signed: _____ Date: _____
Authorized Representative of
Charter Approving Entity
(Original signature required)

Printed Name: _____ Title: _____

To the Superintendent of Public Instruction:

2011-12 CHARTER SCHOOL UNAUDITED ACTUAL FINANCIAL REPORT: This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100(a).

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual financial report, please contact:

For Approving Entity:

Luis Ibarra
Name

Associate Superintendent of Business Services
Title

760-966-4047
Telephone

Libarra@oside.us
E-mail Address

For Charter School:

Gina Campbell
Name

Executive Director
Title

7690-757-0161 Ext. 103
Telephone

gcampbell@pacificview.org
E-mail Address

Description	2011-12 Unaudited Actuals			2012-13 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			109.94	118.73	118.73	118.73
a. Kindergarten	7.70	7.27				
b. Grades One through Three	29.12	29.04				
c. Grades Four through Six	36.96	38.38				
d. Grades Seven and Eight	36.16	36.86				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital						
g. Community Day School						
2. Special Education						
a. Special Day Class						
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])						
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
3. TOTAL, ELEMENTARY	109.94	111.55	109.94	118.73	118.73	118.73
HIGH SCHOOL						
4. General Education			405.08	439.14	439.14	439.14
a. Grades Nine through Twelve	405.08	413.09				
b. Continuation Education						
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital						
e. Community Day School						
5. Special Education						
a. Special Day Class						
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])						
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
6. TOTAL, HIGH SCHOOL	405.08	413.09	405.08	439.14	439.14	439.14
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary						
b. Special Day Class - High School						
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	0.00	0.00	0.00	0.00	0.00	0.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	515.02	524.64	515.02	557.87	557.87	557.87
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2011-12 Unaudited Actuals			2012-13 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	515.02	524.64	515.02	557.87	557.87	557.87
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters	515.02	524.64	515.02	557.87	557.87	557.87
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	515.02	524.64	515.02	557.87	557.87	557.87
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
28. Regular Elementary and High School ADA (SB 937)						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	13.77		700.72	714.49
2. State Lottery Revenue	8560	74,095.76		15,647.43	89,743.19
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		74,109.53	0.00	16,348.15	90,457.68
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		267.15	267.15
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	50,754.54			50,754.54
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			16,081.00	16,081.00
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		50,754.54	0.00	16,348.15	67,102.69
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	23,354.99	0.00	0.00	23,354.99
D. COMMENTS:					
5800 Object pertains to allocation of Restricted Lottery Resources for K12/Aventa Curriculum.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget.

*Pursuant to Government Code Section 8880.4.5(a)2(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	3,049,194.00	3,130,506.00	2.7%
2) Federal Revenue		8100-8299	1,582.00	0.00	-100.0%
3) Other State Revenue		8300-8599	402,728.03	395,363.00	-1.8%
4) Other Local Revenue		8600-8799	20,692.35	9,810.00	-52.6%
5) TOTAL, REVENUES			3,474,196.38	3,535,679.00	1.8%
B. EXPENSES					
1) Certificated Salaries		1000-1999	1,487,572.29	1,653,459.00	11.2%
2) Classified Salaries		2000-2999	330,074.80	239,198.00	-27.5%
3) Employee Benefits		3000-3999	398,531.99	485,915.00	21.9%
4) Books and Supplies		4000-4999	97,170.05	86,879.00	-10.6%
5) Services and Other Operating Expenses		5000-5999	877,490.77	1,064,885.00	21.4%
6) Depreciation		6000-6999	44,174.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	137,141.76	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			3,372,155.66	3,530,336.00	4.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			102,040.72	5,343.00	-94.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS/POSITION (C + D4)			102,040.72	5,343.00	-94.8%
F. NET ASSETS/POSITION					
1) Beginning Net Assets/Position					
a) As of July 1 - Unaudited		9791	0.00	2,047,455.00	New
b) Audit Adjustments		9793	959,623.32	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			959,623.32	2,047,455.00	113.4%
d) Other Restatements		9795	985,790.96	0.00	-100.0%
e) Adjusted Beginning Net Assets/Position (F1c + F1d)			1,945,414.28	2,047,455.00	5.2%
2) Ending Net Assets/Position, June 30 (E + F1e)			2,047,455.00	2,052,798.00	0.3%
Components of Ending Net Assets/Position					
a) Capital Assets, Net of Related Debt/Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Assets/Position		9797	2,047,455.00	2,052,798.00	0.3%
c) Unrestricted Net Assets/Position		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	156,995.41		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	20,520.11		
c) in Revolving Fund		9130	200.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,075,904.30		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	300,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	9,460.20		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	829,925.84		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	2,208,688.64		
e) Accumulated Depreciation - Buildings		9435	(80,986.00)		
f) Equipment		9440	73,040.00		
g) Accumulated Depreciation - Equipment		9445	(73,040.00)		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			4,520,708.50		

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	89,983.28		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	300,000.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	64,185.42		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	2,019,084.80		
7) TOTAL, LIABILITIES			2,473,253.50		
I. NET ASSETS/POSITION					
Net Assets/Position, June 30 (must agree with line F2) (G10 - H7)			2,047,455.00		

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment					
Charter Schools General Purpose Entitlement - State Aid		8015	2,068,934.00	2,056,997.00	-0.6%
State Aid - Prior Years		8019	0.00	0.00	0.0%
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	980,260.00	1,073,509.00	9.5%
Property Taxes Transfers		8097	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			3,049,194.00	3,130,506.00	2.7%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290	1,582.00	0.00	-100.0%
NCLB: Title I, Part A, Basic Grants Low- Income and Neglected	3010	8290	0.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	0.00	0.00	0.0%
NCLB: Title III, Immigrant Education Program	4201	8290	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	0.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,582.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	0.00	0.0%
Special Education Transportation	7240	8311	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	89,743.19	73,720.00	-17.9%
School Based Coordination Program	7250	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	312,984.84	321,643.00	2.8%
TOTAL, OTHER STATE REVENUE			402,728.03	395,363.00	-1.8%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,936.58	1,810.00	-6.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	18,755.77	8,000.00	-57.3%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,692.35	9,810.00	-52.6%
TOTAL, REVENUES			3,474,196.38	3,535,679.00	1.8%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	1,156,756.73	1,478,798.00	27.8%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	330,815.56	174,661.00	-47.2%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,487,572.29	1,653,459.00	11.2%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	27,419.04	8,515.00	-68.9%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	194,648.54	116,103.00	-40.4%
Clerical, Technical and Office Salaries		2400	35,969.80	36,257.00	0.8%
Other Classified Salaries		2900	72,037.42	78,323.00	8.7%
TOTAL, CLASSIFIED SALARIES			330,074.80	239,198.00	-27.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	121,796.25	136,253.00	11.9%
PERS		3201-3202	30,972.13	31,144.00	0.6%
OASDI/Medicare/Alternative		3301-3302	41,625.15	42,247.00	1.5%
Health and Welfare Benefits		3401-3402	148,000.25	200,084.00	35.2%
Unemployment Insurance		3501-3502	32,567.17	32,697.00	0.4%
Workers' Compensation		3601-3602	23,571.04	43,490.00	84.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			398,531.99	485,915.00	21.9%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	1,190.35	2,809.00	136.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	94,737.92	84,070.00	-11.3%
Noncapitalized Equipment		4400	1,241.78	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			97,170.05	86,879.00	-10.6%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	25,881.01	29,091.00	12.4%
Dues and Memberships		5300	4,103.00	7,458.00	81.8%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	17,927.60	24,000.00	33.9%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	670.60	660.00	-1.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	822,391.69	995,513.00	21.1%
Communications		5900	6,516.87	8,163.00	25.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			877,490.77	1,064,885.00	21.4%
DEPRECIATION					
Depreciation Expense		6900	44,174.00	0.00	-100.0%
TOTAL, DEPRECIATION			44,174.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	137,141.76	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			137,141.76	0.00	-100.0%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENSES			3,372,155.66	3,530,336.00	4.7%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

10.1

Pacific View Charter School

Curriculum and Instruction

Policy #9

CREDIT RECOVERY

Credit Recovery is defined as a course-specific, skill based learning opportunity for students who have previously been unsuccessful in mastering content required to receive course credit. These courses are designed to provide an avenue towards graduation for students who are credit deficient.

To be eligible to take a credit recovery course, a student must have attempted and failed the course at least once. A student who receives a D in a math course that is a pre-requisite to a higher level course will be eligible to take the credit recovery course. The course with the higher grade will be counted towards the math requirement. The course with the lower grade will be given elective credit.

Board Approved:

Amended: