Pacific View Charter School

A California Public School and Nonprofit 501 (c) (3) Corporation 3670 Ocean Ranch Blvd., Oceanside, California 92056 Phone # (760) 757-0161 AGENDA

Board of Trustees' Meeting – Tuesday, December 15, 2015 5:00pm

1.0	Call to Order/Roll Call	
2.0	Approval of Agenda	Action
3.0	Pledge of Allegiance	
4.0	Closed Session Public Comment	
5.0	Closed Session 5.1 Consideration of expelled student # 45218 from Carlsbad attend Pacific View (Ed Code 48918)	Unified to Action
6.0	Report Out To Public Action Taken In Closed Session 5.1	
7.0	Public Comment	
8.0	Introductions	
9.0	Executive Director's Report	Information
10.0	Treasurer's Report Ending November 30, 2015	Information
discussion. If a	Consent Calendar items are considered routine and will be approved in one a Board Trustee requests that an item be removed from the conshes to speak to an item, the item will be considered under Activation	sent calendar
11.1	Minutes from Board Meeting of November 17, 2015	Action
12.0	Action/Discussion Items	
	2015-16 First Interim Report San Diego Billboard Proposal	Action Action
13.0	Board/Staff Discussion	
14.0	<u>Adjournment</u>	

10.0

BOARD OF TRUSTEES' MEETING December 15, 2015

2015/16 TREASURER'S REPORT FOR PERIOD ENDING November 30, 2015

Treasurer's Report December 15, 2015 Board Meeting

2015/16 - Charter Schools Enterprise Fund 62-00 & Capital Outlay Fund 62-01 Statement of Activities for the Period Ending November 30, 2015

Revenue	s		2015/16		# Year-to-Date	.	%
Object	Resource	<u>Description</u>	Adopted Budget	Revised Budget	7/1/15-11/30/15 Transactions	Remaining Budget	Budget Remaining
8011	0000	Local Control Funding Formula	2,957,910	2,702,682	809,805	1,892,877	70%
8012	0000	Education Protection Act	744,988	765,105	165,479	599,626	78%
8096	0000	Transfer to Charter School Revenue Limit	910,734	972,195	452,757	519,438	53%
8550	0000	Mandated Cost Reimbursement	27,035	16,787	16,787	0	0%
8560	1100	Lottery	57,486	58,650	1,164	57,486	98%
8560	6300	Restricted Lottery	15,270	16,070	800	15,270	95%
8590	0000	Categorical Block Grant/Other State Funding	840	25,981	291	25,690	99%
8590	7405	Common Core Standards	0	0	0	0	0%
8660	0000	Interest	5,000	6,000	2,054	3,946	66%
8699	0000	All Other Local Revenue	5,600	5,600	0	5,600	100%
8919	0000	Other Authorized Interfund Transfers	0	300,000	300,000	0	0%
		Grand Total All Revenues:	4,724,863	4,869,070	1,749,138	3,119,932	<u>64</u> %
Expendi	tures						
Object		Certificated Personnel Salaries					
1100		Teacher	1,771,618	1,322,772	518,832	803,940	61%
1300		Supervisors and Administrators	0	440,943	181,120	259,823	59%
1900		Other Certificated	0	1,517	1,517	0	0%
		Total Certificated Personnel Salaries:	1,771,618	1,765,232	701,469	1,063,763	60%

Treasurer's Report December 15, 2015 Board Meeting

2015/16 - Charter Schools Enterprise Fund 62-00 & Capital Outlay Fund 62-01 Statement of Activities for the Period Ending November 30, 2015

		2015/16	2015/16	Year-to-Date		%
	Description	Adopted	Revised	7/1/15-11/30/15	Remaining	Budget
		Budget	Budget	Transactions	Budget	Remaining
Object	Classified Personnel Salaries					
2100	Instructional Aides	29,656	28,789	11,995	16,794	58%
2300	Supervisors and Administrators	71,810	79,172	29,476	49,696	63%
2400	Clerical, Technical and Office	239,370	251,338	94,772	156,566	62%
2900	Other Classified Salaries	0	37,589	15,662	21,927	0%
	Total Classified Personnel Salaries:	340,836	396,888	151,906	244,982	62%
	Total Employee Benefits:	525,534	548,978	205,908	343,070	62%
	Books and Supplies					
4100	Textbooks	19,050	9,550	1,149	8,401	88%
4200	Books and Other Reference Materials	0	0	0	0	0%
4300	Materials and Supplies	230,508	232,876	100,848	132,028	57%
4400	Non Capitalized Equipment	32,137	42,182	42,181	1	0%
	Total Books and Supplies:	281,695	284,608	144,179	140,429	49%
	Services and Other Operating Expenditures					
5200	Travel and Conferences	95,044	85,244	9,977	75,267	88%
5300	Dues and Memberships	10,069	10,069	5,004	5,065	50%
5500	Operations and Housekeeping Services	50,799	45,799	15,334	30,465	67%
5600	Rentals, Leases, Repairs, and Non capitalized Improvements	0	0	0	0	0%
5800	Professional Consulting Services & Operating	1,494,016	1,360,883	593,349	767,534	56%
	Expenses					

Treasurer's Report

December 15, 2015 Board Meeting

2015/16 - Charter Schools Enterprise Fund 62-00 & Capital Outlay Fund 62-01 Statement of Activities for the Period Ending November 30, 2015

		Description	2015/16 Adopted Budget	2015/16 Revised Budget	Year-to-Date 7/1/15-11/30/15 Transactions	Remaining Budget	% Budget Remaining
Object		Services & Other Operating Expenses (con't)					
5900		Communications	21,358	18,385	2,637	15,748	86%
		Total Services & Other Operating Expenses:	1,671,286	1,520,380	626,302	894,078	59%
6XXX		Capital Outlay	0	0	0	0	0%
7619		Other Outgo and Transfers Out		300,000	300,000	0	0%
		Grand Total All Expenditures:	4,590,969	4,816,086	2,129,764	2,686,322	<u>56</u> %
		Beginning Fund Balance	2,349,019	2,618,807			
		Increase/Decrease	133,894	52,984			
		Ending Fund Balance	2,482,913	2,671,791			
9711	000	Reserve for Revolving Cash	200	200			
9770	000	Designated for Economic Uncertainties	137,729	144,483			
9780	009	Deferred Maintenance Reserve	50,000	50,000			
9780	008	Erate/100 Laptops/Laptop Cart	14,848	14,848			
9780	007	Facilities Reserve	150,000	150,000			
9780	000	Land/Bldg/Deprec/Comp Absence/Growth	1,908,424	2,090,548			
9780	012	Long Term Debt Reserve (Building)	217,571	217,571			
9780	013	Long Term Debt Reserve (Automobile)	4,141	4,141			

11.1

Pacific View Charter School

A California Public School and Nonprofit 501 (c)(3) Corporation 3670 Ocean Ranch Blvd., Oceanside, California 92056
Phone# (760) 757-0161
Board of Trustees' Meeting – Tuesday, November 17, 2015
Board Minutes

1.0 Call to Order/Roll Call

President Walters called the meeting to order at 5:01 pm. Roll call all Trustees present.

2.0 Approval of Agenda

Moved by Vice President Brown and seconded by Trustee Deegan to approve the agenda with removal of item 11.3 First Interim Report.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

3.0 Pledge of Allegiance

The Pledge of allegiance was led by President Jon Walters

4.0 Closed Session Public Comment

None

5.0 Closed Session

The Board convened to Closed Session at 5:03 pm

5.1 consideration of expelled student #912055 from OUSD to attend Pacific View (Ed. Code 48918)

5.2 Conference with Labor Negotiators (Gov.Code 54957.6)

6.0 Report Out to Public Action Taken In Closed Session

The Board reconvened to Open Session at 5:55pm

5.1 Moved by Trustee Deegan and seconded by Vice President Brown to approve the student from OUSD to attend Pacific View.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

5.2 Moved by Trustee Deegan and seconded by President Walters to approve a 2% bonus for staff from salary schedule presented.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

7.0 Public Comment

None

8.0 <u>Introductions</u>

Erin Gorence, Director of Curriculum; Sandy Benson, Business Consultant; Lori Bentley, Human Resources & Business Services Specialist; Kathi Cohen, Lead Teacher High School; Carrie Warren, Site Supervisor Moreno Valley; Gayl Johnson, Director of Student Services; Brenda Hunt, Representative from Hosaka, Rotherman & Co.

9.0 Executive Director's Report

- ♣ Anthony Sendejas from SDCOE came and conducted a Professional Development on Restorative Practices for staff earlier this month.
- ♣ The Sea World event was attended by 183 people this time. This is our biggest event that parents and students attend.
- Our billboard is up in Moreno Valley off the 215.
- ♣ There is a Ribbon Cutting scheduled for December 1 at 12:00pm in Moreno Valley.
- ♣ Enrollment numbers H/S 343 and K-8 93

10.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

10.1 Minutes from Board Meeting of September 15, 2015 & Ratification of the MiraCosta College Service Learning & Volunteer Center MOU

Moved by Trustee Deegan and seconded by Vice President Brown to approve the Consent Calendar as presented.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

11.0 Action/Discussion Items

- **11.1** Carrie shared the enrollment numbers and schedule for the meet & greets, and Ribbon Cutting along with pictures of the mural she painted on the entry wall. Carrie also shared that families have been coming to the facility to inquire about the program.
- **11.2** Moved by Trustee Deegan and seconded by Vice President Brown to approve the 2014-15 Annual Audit as presented.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

11.3 Removed from agenda

11.4 Moved by Vice President, Martha Brown and seconded by Trustee Deegan to approve the Proposed Permanent Signage for Moreno Valley as presented.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

11.5 Moved by Vice President, Martha Brown and seconded by Trustee Deegan to approve the SDCOE Uniform Complaint Quarterly Report as presented.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

11.6 Moved by Trustee Deegan and seconded by Vice President, Martha Brown to approve the Proposed Employer Contributions Increase- Employee Benefit as presented.

AYES: Deegan, Brown, Walters

NOES: None ABSTAIN: None

12. Board/Staff Discussion

None

13. Adjournment

President Walters adjourned the meeting at 6.24 pm.

12.1

BOARD OF TRUSTEES' MEETING

December 15, 2015

2015/2016 FIRST INTERIM REPORT

Pacific View Charter School 2015/16 First Interim Budget Financial Summary – December 15, 2015

Legislation outlined in Education Code Section 47604.33 requires Charter Schools to report their financial statements four times a year to their Sponsoring District, County Office of Education, and the California Department of Education. The financial reporting includes Budget Adoption, First Interim, Second Interim and Unaudited Actuals. The enclosed financial reports provide an update and detail of the School's 2015/16 financial status, First interim 2015/16 Budget and projections for two subsequent fiscal years. The 2015/16 Budget will require the Board's review and action.

The First Interim 2015/16 Budget includes the following items:

- ✓ 2015/16 Multi-year Projection and Assumptions
- ✓ 2015/16 Local Control Funding Formula Summary
- ✓ 2015/16 First Interim Certification Form

During the Working Adopted Budget, administration used the original LCFF calculator. The LCFF calculator was updated to reflect the Governor's May Revise. First Interim LCFF calculator is the most current FCMAT edition released prior to October 31st.

	2014/15	2015/16	2016/17	2017/18
Enrollment	448	516	566	616
A.D.A	439.93	502.53	551.19	599.85
A.D.A. Ratio	98.16%	97.39%	97.38%	97.38%

• The School has a Memorandum of Understanding with the Oceanside Unified School District (OUSD) to provide special education services to our students. OUSD receives all PVCS's NCCSE revenue in exchange for the programs and services provided to our students.

Pacific View Charter School 2015/16 First Interim Budget Financial Summary – December 15, 2015

The Excel spreadsheet below reflects all changes that have taken place since the Working Adopted Budget was approved.

Revenue Budget Line Item	Description	Amount
62-00-0000-8011	LCFF	-255,228.00
62-00-0000-8012	EPA	20,117.00
62-00-0000-8096	Property Tax	61,461.00
62-00-0000-8550	Mandated Cost Offset	-10,248.00
62-00-0000-8560	Lottery	1,964.00
62-00-0000-8590	Other State Revenue	25,141.00
62-00-0000-8919	Interfund Transfer- Reserves	300,000.00
Total Revenue Increase		\$143,207.00
Expenditure Budget Line Item	Description	Amount
62-00-0000-1000	Certificated Salary Adj.	-6,386.00
62-00-0000-2000	Classified Salary Adj.	56,052.00
62-00-0000-3000	Employee Benefits	23,444.00
62-00-0000-4100	Textbooks	-9,500.00
62-00-0000-4300	Materials & Supplies	2,368.00
62-00-0000-4400	Equipment & Furniture	10,045.00
62-00-0000-5200	Travel & Conference	-9,800.00
62-00-0000-5500	Operation & Housekeeping	-5,000.00
62-00-0000-5800	Professional Services	-133,133.00
62-00-0000-5900	Communications	-3,000.00
62-00-0000-7619	Interfund Transfer Reserves	300,000.00
Total Expenditure Increase/Decr	ease	\$225,090.00

Total Decrease in Fund Balance

-\$81,883.00

ENTERPRISE FUND		2015-16 Working/ Adopted Budget	2015-16 First Interim Budget	2016-17 Projected Budget	2017-18 Projected Budget
A. REVENUES	_				
1) Revenue Limit Sources	8010-8099	4,613,632	4,439,982	4,979,553	5,598,603
2) Other Federal Revenues	8100-8299	0	0	0	0
3) Other State Revenues	8300-8599	100,631	117,488	123,414	125,114
4) Other Local Revenues/Transfers	8600-8999	11,600	311,600	12,412	13,281
5) TOTAL REVENUES	_	4,725,863	4,869,070	5,115,379	5,736,998
.,		, .,	,,.	., .,.	.,,
B. EXPENDITURES					
1) Certificated Salaries	1000-1999	1,771,618	1,765,232	1,910,841	1,987,275
2) Classified Salaries	2000-2999	340,836	396,888	467,764	486,474
3) Employee Fringes	3000-3999	525,534	548,978	685,506	802,446
4) Books, Supplies, Non-Capital Equip	4000-4999	281,695	284,608	331,248	354,436
5) Services, Other Operating Exp	5000-5999	1,671,313	1,520,380	1,785,344	1,910,318
7) Other Outgo	7100-7299	0	300,000	0	0
8) Direct Support/Indirect Costs/Transfers	7300-7999	0	0	0	0
9) TOTAL EXPENDITURES	1000 1000	4,590,996	4,816,086	5,180,704	5,540,949
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES & USES D. Other Financing Sources/Uses 1) Interfund Transfers In - 8919 2) Interfund Transfers Out - 7619		134,867 0	52,984	-65,325	196,049
E. Net Increase(Decrease) in Fund Balance		134,867	52,984	-65,325	196,049
F. FUND BALANCE, RESERVES					
1) Fund 62/62-01 Beginning Balance/July 1		2,632,411	2,768,408	2,821,392	2,756,067
2) Ending Balance		2,767,278	2,821,392	2,756,067	2,952,116
Components of Fund Balance					
Restricted for Econ Uncert.		137,730	144,483	155,421	166,228
Restricted for Special Purposes		2,629,548		2,600,646	2,785,888
Undesignated		0	0	. 0	0
Total Components of Fund Balance	_	2,767,278	144,483	2,756,067	2,952,116
	=	, , , ,	,	, ,	, , , ,
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS SPECIAL RESERVE FUND FOR CAPITAL OUTLAY WILL BE EXPENDED ON BUILDING PURCHASE In 2015/16		387,638	87638	0	0

Designated for Economic Uncertainty	9770-000 _	2015-16 Working/ Adopted 137,730 137,730	2015-16 First Interim 144,483 144,483	2016-17 Projected Budget 155,421	2017-18 Projected Budget 166,228
Revolving Cash Reserve Deferred Maintenance Reserve Laptops/Laptop Cart Replacements Payroll/Facilities Reserve Land/Bldg/Deprec/Growth Long Term Debt Reserve (Building) Long Term Debt Reserve (Automobile)	9711-000 9780-009 9780-008 9780-007 9780-000 9780-012 9780-013	200 50,000 14,848 150,000 2,192,788 217,571 4,141	200 50,000 14,848 150,000 2,240,149 217,571 4,141	200 50,000 15,293 150,000 2,163,441 217,571 4,141	200 50,000 15,752 150,000 2,348,223 217,571 4,141
Undesignated 9790-000 TOTAL		2,629,548 0 0	2,676,909 0	2,600,646 (0) (0)	2,785,887 0 0
TOTAL RESERVES		2,767,278	2,821,392	2,756,068	2,952,116

	2015-16 PROJECTED	2016-17 PROJECTED	2017-18 PROJECTED
<u>REVENUE</u>			
1. COLA	1.58%	2.10%	2.50%
2. LOTTERY	\$162.00	\$162.00	\$162.00
3. ENROLLMENT ESTIMATES Totals	516	566	616
4. ENROLLMENT INCREASE(DECREASE)	50	50	50
5. REVENUE LIMIT ADA	502.53	551.19	599.85
<u>EXPENDITURES</u>			
1. FRINGE BENEFIT RATES STRS State Teachers Retirement System PERS Public Employee Retirement System Social Security Medicare SUI State Unemployment Insurance Workers Compensation	10.73% 11.847% 6.20% 1.45% 1.10% 2.06%	13.047% 6.20% 1.45%	17.85% 14.247% 6.20% 1.45% 1.10% 2.06%
Health Insurance cost per year	\$ 199,015	\$ 218,917	\$ 240,808
Books and Supplies/Other Operating Services	7%	7%	7%

REVENUES	2015-16	2016-17	2017-18
Total Student Enrollment	516	566	616
Total Student ADA	502.53	551.19	599.85
Student ADA at 95.69% - MS - Grade K-3	10.57	15.43	20.29
Student ADA at 95.69% - MS - Grade 4-6	21.63	26.49	31.35
Student ADA at 95.69% - MS - Grade 7-8	23.09	32.82	42.55
Student ADA at 95.69% - HS - Grade 9-12	447.24	476.45	505.66
Revenue Limit Sources			
0000-000 8011 LCFF Base Funding	2,461,163	3,043,684	3,617,153
0000-000-8011-001 LCFF Base Funding Prior Year	2,429	0	0
0000-500-8011 Supplemental & Concentration Grants	239,090	178,911	200,880
0000-500-8011-001 Supplemental & Concentratio Grants PY	0	0	0
1400-000-8012 Education Protection Account	765,105	826,734	827,742
1400-000-8012-001 Education Protection Account Prior Year	0	0	0
0000-000-8096 In lieu of Property Taxes-Included in Prin Appor	910,734	930,224	952,828
0000-000-8096-001 In lieu of Property Tax Prior Year	61,461	0	0
TOTALS	4,439,982	4,979,553	5,598,603
Other State Revenues			
0000-000-8550 Mandated Costs	16,787	16,787	16,787
1100-000-8560 State Lottery - CY Unrestricted	57,486	63,886	63,886
1100-000-8560-001 State Lottery - Prior Year Unrestricted	1,164	0	0
6300-000-8560 State Lottery - CY Restricted	15,270	16,970	18,670
6300-000-8560-001 State Lottery Restricted Adjustment	800	0	0
Various-8590 Star/CAHSEE/Educator Effectiveness	25,771	25,771	25,771
Various-8590-001 Star/CAHSEE Testing Revenue	210	0	0
TOTALS	117,488	123,414	125,114
Other Local Revenues			
0000-000-8660 Interest	6,000	6,420	6,869
0000-000-8699 All other local revenue	5,600	5,992	6,411
0000-000-8919 Other Authorized Interfund Transfer	300,000	0	0
TOTALS	311,600	12,412	13,281
TOTAL REVENUE	\$4,869,070	\$5,115,379	\$5,736,998

EXPENDITURES	2015-16	2016-17	2017-18	
	18.5	19.5	19.5	
Certificated Salaries				
1000-1999	1,765,232	1,910,841	1,987,275	
Teacher salaries based on 18.5 FTE	1,1 00,202	1,010,011	1,001,210	
Admin Salaries 4.0 FTE				
Classified Salaries				
2000-2999	396,888	467,764	486,474	
Support staff & office salaries 5.0 FTE	390,000	401,104	400,474	
Admin Salaries 1.0 FTE				
Admin Salaries 1.0 FTE				
Employee Fringes				
3111/3211 STRS	174,977	273,059	354,729	
3212 PERS	54,397	61,029	69,308	
3311/3312 Social Security	28,352	29,001	30,161	
3321/3322 Medicare	31,313	34,490	35,869	
3401/3402 Health & Welfare Benefits	199,015	218,917	240,808	
3501/3502 Unemployment Insurance	20,012	20,011	20,611	
3601/3602 Workman's Compensation Ins.	40,912	48,999	50,959	
TOTALS	548,978	685,506	802,446	
Books and Supplies				
4000-4999	284,608	331,248	354,436	
Services, Other Operating Expense				
5000-5999	1,520,380	1,785,344	1,910,318	
conferences, mileage, dues & memberships, insurance, gas &			1,310,310	
cleaning services, leases, maintenance agreements, grounds				
contracted services, leases, maintenance agreements, grounds contracted services, bottled water, employment services, secu				
print shop services, SDCOE systems, oversight fee, payroll se				
cell phones, postage, internet costs		totopriories &		
ceii priories, postage, internet costs				
Other Outgo	300,000	0	0	
Direct Support/Indirect Costs	0	0	0	
TOTAL EXPENDITURES	\$4,816,086	\$5,180,704	\$5,540,949	

LCFF Calculator Universal Assumptions Pacific View Charter (3731221) - First Interim

	Summary of Funding					
		2013-14	2014-15	2015-16	2016-17	2017-18
Target	\$	4,250,510 \$	4,207,762 \$	4,809,323 \$	5,326,579 \$	5,933,316
Floor		2,978,587	3,071,221	3,897,129	4,788,137	5,417,499
Applied Formula: Target or Floor		FLOOR	FLOOR	FLOOR	FLOOR	FLOOR
Remaining Need after Gap (informational only)		1,119,271	793,758	442,232	347,026	334,714
Current Year Gap Funding		152,652	342,783	469,962	191,416	181,103
Economic Recovery Target		-	-	-	-	-
Additional State Aid		-	-	-	-	
Total Phase-In Entitlement	\$	3,131,239 \$	3,414,004 \$	4,367,091 \$	4,979,553 \$	5,598,602

	Components of LCFF By Object Code								
		2012-13		2013-14		2014-15	2015-16	2016-17	2017-18
8011 - State Aid	\$	1,308,667	\$	1,623,192	\$	1,757,561	\$ 2,700,253	\$ 3,222,595	\$ 3,818,033
8011 - Fair Share		-		-		-	-	-	-
8311 & 8590 - Categoricals		305,189		-		-	-	-	-
8012 - EPA		617,714		568,485		703,766	756,105	826,734	827,742
Local Revenue Sources:									
8021 to 8089 - Property Taxes				-		-	-	-	-
8096 - In-Lieu of Property Taxes		944,502		939,562		952,677	910,734	930,224	952,828
Property Taxes net of in-lieu		-		-		-	-	-	-
TOTAL FUNDING	\$	3,176,072	\$	3,131,239	\$	3,414,004	\$ 4,367,091	\$ 4,979,553	\$ 5,598,602
Excess Taxes	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
EPA in excess to LCFF Funding	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -

	Summary of Student Population				
	2013-14	2014-15	2015-16	2016-17	2017-1
Unduplicated Pupil Population					
Agency Unduplicated Pupil Count	231.00	192.00	252.00	302.00	352.00
COE Unduplicated Pupil Count	-	-	-	-	-
Total Unduplicated pupil Count	231.00	192.00	252.00	302.00	352.00
Rolling %, Supplemental Grant	57.7500%	56.5500%	53.4000%	52.1700%	53.3600%
Rolling %, Concentration Grant	57.7500%	56.5500%	53.4000%	52.1700%	52.1700%
FUNDED ADA					
Adjusted Base Grant ADA	Current Year	Current Year	Current Year	Current Year	Current Year
Grades TK-3	28.60	21.52	10.57	15.43	20.29
Grades 4-6	23.27	15.53	21.63	26.49	31.35
Grades 7-8	33.89	23.76	23.09	32.82	42.55
Grades 9-12	362.82	379.12	447.24	476.45	505.66
Total Adjusted Base Grant ADA	448.58	439.93	502.53	551.19	599.85
Necessary Small School ADA	Current year	Current year	Current year	Current year	Current year
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12		-	-	-	-
Total Necessary Small School ADA		-	-	-	-
Total Funded ADA	448.58	439.93	502.53	551.19	599.8
ACTUAL ADA (Current Year Only)					
Grades TK-3	28.60	21.52	10.57	15.43	20.29
Grades 4-6	23.27	15.53	21.63	26.49	31.35
Grades 7-8	33.89	23.76	23.09	32.82	42.55
Grades 9-12	362.82	379.12	447.24	476.45	505.66
Total Actual ADA	448.58	439.93	502.53	551.19	599.85
Funded Difference (Funded ADA less Actual ADA)	-	-	-	-	-

Minimum Proportionality Percentage (MPP)						
2013-1	.4	2014-15	2015-16	2016-17	2017-18	
Current year estimated supplemental and concentration grant funding in the LCAP year Current year Minimum Proportionality Percentage (MPP)	\$	136,830 \$ 4.18%	239,090 \$ 5.79%	178,911 \$ 3.73%	200,880 3.72%	

Pacific View Charter School First Interim Report Charter Number 247 CDE Number 37-73569 Fiscal Year 2015/2016 Charter School Certification

2015/16 First Interim is hereby submitted to the chartering authority and the county superintendent of schools.

Signed: Charter School Official	Date:	
Printed Name: Gina Campbell, Executive Director		
For additional information on the First Interim Report,	, please contact:	

Kira Fox, Director of Central Office & Finance 760-757-0161 Ext.105 kfox@pacificview.org

12.2



Advertising Display Agreement:

ddress: 5010 Codorniz Way, #10, Oceanside, CA 92	057 Phone: 760.305.	7725	Agreement # 1406
CAMPAIGN: Moreno Valley - Tuition Free CO. NAME: Pacific View Charter School BILLING: 3670 Ocean Ranch Blvd Oceanside, CA 92056 Ann: Kira Fox / Oins Campbell PHONE #: 760.757.0166 ext 126 Office	the advertisin term in this a EFFECTIVE	sed (hereinafter referred to as g display space from Billboard greement commencing on the c DATE: Jan 4, 2016 R INITIALS:	is in 5an Diego at the state.
ADVI	Bus Shelters Airport Diorannes	Busci	Tracis Other
General Description of Location: One (1) Billboard targeting Morenn Valley area.	Restal Period 8 Weeks	Rental Rate \$ 13,000.00 for 8 weeks	Production Charges \$ 550.00
Detailed Description of Location's: Billiboard size = 12 tall x 32 wide	Rental Period 8 Weeks	Week of Is	osting Dutes Starting: musey 4th, 2016 indow/Leeway of 5 days
K1-970412 On the 60 Freeway - 0.1 miles east of Heacock St West facing, viewed by Eastbound traffic			

Latitude 33.9405 Longitude -117,2308



Picture of Actual Billboard Location Below



Produced on Outdoor Vinyl	
Advertising will be disposed of at the end of this	agreement unless Billiboards in San Diego is notified in writing 14 days prior to the end

Special Instructions: Total contract value is \$13,550.00

(Thirteen thousand five hundred fifty U.S. Dollars)

Price includes all production, installation, graphic design and advertisement removal.

Artwork approval is due to later Priday December 4th, 2015 for guaranteed on-time posting.

On-time posting is the week of January 4th, 2016 any day between Monday – Friday.

Payment in full is due and payable no later than Friday evening, December 1881, 2015

Please carefully read the additional terms in conjunction with this Advertising Display Agreement. This agreement is non-cancellable.

This A	PTANCE: dvertising Display Agreement shall not obligate Billboards in Se	in Diego in any way until it is accepted and signed by setting Principal
By:		By: Aug Campbell
	Billhoards in San Diego - Authorized By (Print Name & Sign)	Advertiser: Authorized By (Print Name & Sign)
Citle:		THE Executive Nuctor
	Billboards in San Diego - (Insert Title Above)	Advertiser: (Insert Title Above)
Date:	2-3-1 N	Date: 11/93/15



ADDITIONAL TERMS AND CONDITIONS

- t. TERMS: Advertises shall be the said populie on the first day of such results. If payment is not posit in SAI works there you have been a such as a second or such results and the day of such results. If payment is not paid in SAI works there you day from the investor day.

 Advertises agree to pay interest on such coverage amount at the rate of 1.5% per month or the maximum legal said, whichever is less, from the their of the investor, involves that I be dead the first day of the calcular month to each month in which service to provided. If any metallinest to not paid within starty (60) days from the date of invitor. ESD may note the fallow to pay such intellerantly as a total and complete benefits of the current and without notice continued that current makes the observant and intellectual and complete benefit of the current most extra trappid gives amount does such the contract. Advertises shall then be labele to ESD for the total good parameter of all argued installments under this contract and ESD may at its option observant and about the observant and account of the contract and account of the current and account of the contract and account of the contract and account of the current and account of the contract and account of the current and account of the contract and account of the current and account and account of
- Z. ELLUMINATION: Dissipation shall be randowed so per the turne on the freet of this contract during the term of this contract.
- 2. SPECIAL TREATMENT MAINTENANCE: Maintenance of special methods, if specified, shall include regular panel and traspection, and when necessity. Country, particle exposed portions, and repairing, replacing or adjusting difference parts of the special restreem and equipment and the particle this coverant. If at any time during the term of this coverant RSD carelides it excessive to replace any or all of the special treatment sudfor equipment in order to efficiently maintains the displays during the contract period, RSD will needly Advertises and RSD will replace outh special treatment and/or equipment at Advertises's expense.
- 4. TITLE: RSD shall vatain talk to the not-cuts, extensions, Sharinated letters and electrical and menhavioud epigment smill the termination of this contract and the payment of all super the RSD harmonics, advertises instructions from Advertises the Advertises. Upon receipt of written instructions from Advertises with ninth start, days after termination and payment in SAI, RSD shall crast all maximal at Advertises's expense, and ship some to the Advertises's expense, and ship some to the Advertises (O.D. BSD prenaises. In chieffact of adaptives within such saidy day period, tide to the property shall be vested in BSD and BSD and one dispose of the property as a vester without compensation to Advertises.
- 5. CONTINGENCES: If by resum of acts of God, first, strikes, thoringes all labor or materials, present or future governmental laves, rediments, nAm is regulative, engineers or other translations of BED's faces of any of the space(s) contracted for, or for any other reservoires over the present of the p
- 6. TAXES: If this current or any part hereof become subject to any Fielded, States or Local Tenation, ISD is authorized to add such tax to the payments due thus
- 7. SUCCESSORS AND ASSIGNS: This occurry shall be binding upon and issues to the benefit of the respective hoirs, executions, administrators, aucoestors and assigns of the parties. This contract represents the full agreement of the parties and contract contract contract represents benefit. This contract co
- E. DEPUTES: Any discrepancy, disagreement or dispute by Advantuer with any invoice, or with any survices provided betweeners, shall be rejusted to 2500 in setting within inverty (20) days from the date of the among relating to the same, take being of the exercise. Pullure to report my such discrepancy, disagreement or dispute within main time shall constitute a varietr by Advantuer of any and all disputes related to park invoice or the service represented through.
- REPAINT OR COPF CHANGES: Unless otherwise append in writing. Advertions shall pay BSD in advance for any expansions or rivingma is easy on the dealiny stack during the term of that display agreement of Advertion's request. Advertion to changed to exceeding the countries properties when the deplay in being requisited, noticed, or the copy is changed. Advertions shall furnish to BSD register or copy change niny (60) days prior in the respective scheduled register or copy change. There will be a SSO metallitate change for each additional in a addition to the study primiting.
- 16. INDEPENDENT AGENCY: Advertiser advantables that BSD is an independently owned and operated.
- 11. IMDEMNIFICATION: Advertiser shall indemnify and held humbers ISD against way liability to which it may be subjected by reason of advertising waterials supplied by Advertiser to ISD for deplay paramet to this contract, including but not limited to, liability for infringeness of unknown, such mance, copyrights, treason of rights of privacy, defension, illiqual competition or wide practication, as well as reasonable costs, including attenting theories that indemnity and held limitation ISD for only liability and legal fiers and costs recovered by ISD in the event file review of the advertising space shall commence legal action spaces ISD for collection due to the failure of the relative to the object of th

ADVERTISER INITIALS: 11/23/15